

UNDP MYANMAR Results and Resources Framework (RRF)

PILLAR 1

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 1: Strengthened institutional capacity of State/Region and Township administrations for area-related participatory development planning, public financial management, and public service delivery</p> <p><i>Baseline:</i></p> <ul style="list-style-type: none"> - No systematic mapping of sub national governance exists and no usage of findings as of 2012 (01/ 02) - No performance-based public expenditure management system at township level (03) - Basic participatory structures at township and village tract level established but not yet fully functional (04) - Performance based system for townships service delivery not introduced yet (05) <p><i>Indicators:</i></p> <ul style="list-style-type: none"> - # of states and regions for which LG mapping reports and related baselines are established [13 States/regions and at least 1 District and 1 Township in each State] (Indicator 01) - # of usages (by government officials and MPs) of the mapping findings for local development reform (# of downloads of the 	<p>Targets (year 1)</p> <ul style="list-style-type: none"> - Baseline for local governance mapping established in 2 states (01) - Development and endorsement of mapping methodology by partners and key stakeholder (02) - Sensitization of state and township level officials on the importance of improved PFM systems in pilot states (Mon/ Chin) (03) - Sensitization of state/township level officials and citizens on participatory planning processes and introduction of tools and methodologies in pilot states (Mon/ Chin) (04) - 12 Townships in pilot states supported to develop participatory local investment plans (05) <p>Targets (year 2)</p> <ul style="list-style-type: none"> - Baseline through local governance mapping for the remaining states and regions established (01) - At least 5 usages of the mapping findings in local development reform (02) - Guidelines/manuals developed as a basis for implementation and training in targeted areas (6 States/ Regions) (03) - Mechanisms and guidelines for citizens' participation and increased horizontal coordination for development planning at township level developed and tested in at least 12 townships in at least 2 states (04) 	<p>1.1 Activity Result: Adequate information and management systems for planning and budgeting, identifying priorities and coordinating development supported.</p> <p>Actions</p> <p>1.1.1 Comprehensive sub-national governance mapping based on multiple stakeholder perspectives (target – local governance mapping report completed in 14 states and regions)</p> <ul style="list-style-type: none"> • Preparatory phase: operationalising the methodology • Partnership promoting phase: sensitization and training • Sub national governance mapping - Pilot phase I (States/ Regions 1-2) • Sub national governance mapping - Phase II: States/ Regions 3-6 • Sub national governance mapping - Phase III (States/ Regions 7-13) • Consolidation of findings and dissemination <p>1.1.2 Capacity building for an academic/research institution and relevant State Government level partners in the use of performance assessment instruments for local governance</p>	<p>UNDP</p> <p>Main partners: Ministry of Home Affairs – Department of General Administration.</p> <p>Other partners: Respective State and Regional Governments, Regional Parliaments, Ministry of Planning and Economic Development, Ministry of Finance and Revenues, academic institutions, Respective Committees at the Township level, , UNICEF; relevant NGOs, research and statistical agencies</p>	<p>US\$ 2.87 mln</p> <p>UNDP core: 1,100,000</p> <p>UNDP non-core: 1,770,000</p>
		<p>1.2 Activity Result: Enhanced capacities of selected State, District and Township administrations and State Parliaments to establish participatory and responsive planning, budgeting, and monitoring mechanisms.</p> <p>Actions</p> <p>1.2.1 Development and testing of new functional/organizational arrangements, incentive system and guidelines for departments and</p>	<p>UNDP & UNCDF</p> <p>Main partners: Ministry of Home Affairs – Department of General Administration.</p>	<p>US\$ 3,25 mln</p> <p>UNDP core: 220,000</p> <p>UNDP non core: 1,940,000</p> <p>UNCDF core:</p>

<p>baseline study, # of mentions in speeches or documents, etc.) (Indicator 02)</p> <ul style="list-style-type: none"> - Improved public expenditure management cycle tested in targeted pilot townships (Indicator 03) - Mechanisms and guidelines for citizens' participation and increased horizontal coordination for development planning at township level developed and tested (Indicator 04) - # of townships (out of 12) improving their performance in delivering pro-poor services and infrastructure projects based on the performance based grant system (Indicator 05) <p><i>Related CP outcome:</i> Community driven development institutions that support local governance in service delivery; Inclusive growth, including agricultural development and enhancement of employment opportunities</p>	<ul style="list-style-type: none"> - Improved public expenditure management cycle tested in at least 12 TSPs in at least 2 states (05) <p>Targets (year 3)</p> <ul style="list-style-type: none"> - N.A. as baseline established in Y2 (01) - At least 20 additional usages of the mapping in local development reform (02) - Improved public expenditure management cycle in place in at least 12 TSPs in at least 2 states targeted townships (03) - Mechanisms and guidelines for citizens' participation and increased horizontal coordination for development planning at township level expanded to all states and regions targeted by the UNDP programme (04) - <i>(Target to be defined based on results of testing of public management expenditure cycles in Y2) (05)</i> 	<p>supportive committee functions and decision-making</p> <p>1.2.2 Preparation of inclusive Township Development Plans including cost estimates and related capacity development in planning and budgeting</p> <p>1.2.3 Capacity building for oversight / monitoring and evaluation of township development at District and State administration levels (to start in year 2)</p> <p>1.2.4 Introduction of mechanisms of public accountability of local administrations at State and township levels</p> <p>Roll out strategy: Phase I: piloting in 2 states (Mon; Chin)/ Phase 2: expand to at least 4 states/ regions/ Phase 3: expand to all states/ regions targeted by UNDP program</p> <p>1.3 Activity Result: Strengthened capacities of public service providers (including public-private partnerships) in an inclusive, responsive and accountable manner.</p> <p>Actions</p> <p>1.3.1 Assessment of fiscal space for sustainable provision of services</p> <p>1.3.2 Piloting of Local Development Fund grants for local public service delivery (2 states: Mon and Chin)</p> <p>1.3.3 Support coordination of line-departments through township management committee for service delivery</p>	<p>Other partners: Respective State and Regional Governments, Regional Parliaments, Ministry of Planning and Economic Development</p> <p>Ministry of Finance and Revenues, Civil Service Union Board, Planning and Implementation Committees at State, District and Township levels UNICEF;; ARTS program; relevant NGOs</p> <p>UNCDF</p> <p>Main partners: Ministry of Home Affairs – Department of General Administration, UNDP.</p> <p>Other partners: Respective State and Regional Governments, selected Service Providers in selected townships, selected Township Planning and Implementation Committees, ,relevant NGOs and CSOs</p>	<p>500,000</p> <p>UNCDF non core: 590,000</p> <p>US\$ 10,65 mln</p> <p>UNCDF core: 500,000</p> <p>UNCDF non core 10,150,000</p>
*Total Output 1: US\$16,770,000				

* Budget total including personnel and program implementation cost, and indirect cost

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 2: Citizens and communities engaged in local development and monitoring of service delivery</p> <p><i>Baselines:</i></p> <ul style="list-style-type: none"> - No TCCs/CMCs established (01) - No consultations have taken place with citizens, CSOs and CBOs at Township level on service delivery (02) - No media support initiatives have been organized by UNDP (03) - 0 % of HDI Self Reliance Groups (SRGs) engaged in registration and/ or formation of cooperatives (04) - No leadership training has been provided to women at Township (TSP) level by UNDP (05) <p><i>Indicators:</i></p> <ul style="list-style-type: none"> - # of TCCs/CMCs established (Indicator 01) - # of consultations with citizens, CSOs and CBOs at Township level on service delivery (Indicator 02) - # of Media support initiatives provided by UNDP (Indicator 03) - % of SRG groups sensitized for registrations and or cooperative formation engaging in registration and/or formation of 	<p>Targets (year 1)</p> <ul style="list-style-type: none"> - N.A. (Sensitization; development phase for TCCs/CMCs establishment) (01) - N.A. (Sensitization; development phase for consultations with citizens, CSOs and CBOs at Township level on service delivery (02) - N.A. (development phase for media training in 2-3 states) (03) - At least 10% of 5000 UNDP supported SRGs engaged in registration process (04) - 0% of women having benefitted from UNDP leadership training have increased status, income, employment opportunities, and responsibilities as a result (set-up/ development phase; training may take place, but it will be too early to measure the effects of the training) (05) <p>Targets (year 2)</p> <ul style="list-style-type: none"> - At least 6 TCCs/CMCs established (01) - At least 1 consultation with citizens, CSOs and CBOs on service delivery per targeted Township (02) - Media support initiatives provided in at least 2 states (03) - At least additional 10% of 5000 UNDP supported SRG groups engaged in registration process (04) - 10% of women having benefitted from UNDP leadership training have increased status, income, employment opportunities, and responsibilities as a result (05) <p>Targets (year 3)</p> <ul style="list-style-type: none"> - At least 6 additional TCCs/CMCs established (01) - At least 2 consultations with citizens, CSOs 	<p>2.1 Activity Result: Township level community centers established and enabled to provide a platform for dialogue and engagement in local development</p> <p>Actions</p> <p>2.1.1 Developing State/Region level networks and synergies between CSOs, Public and Private Institutions</p> <ul style="list-style-type: none"> • Workshop/conference of civil society organizations at States/Region level • Support to coordination forum of civil society in targeted State/Region (initial pilot phase in 2 States/ Regions) <p>2.1.2 Capacities of CSOs/CBOs to engage in public decision making planning and monitoring strengthened</p> <ul style="list-style-type: none"> • Mapping of CSOs and sensitization on decision making, planning and monitoring • Capacity development on civil society engagement in public planning and decision making • Workshop and training events for strengthening women’s leadership in CBOs and CSOs • Workshop and training events to empower women and marginalized groups in assessing, monitoring, and planning service delivery within the framework of CBO work. • Support to CBOs for institutional and organizational development including Self-reliance Groups (SRG) cluster leading groups and federations, SRG registration and support to interested SRGs in cooperative formation (HDI follow-up action under new program) • Small grants to implement CSO initiatives <p>2.1.3 Pilot Township Community Centers (TCC) and/or Community Multimedia Centers (CMC) established in selected States/Region</p> <ul style="list-style-type: none"> • Mapping of existing community learning/ information centers and other community information resources in targeted locations • Assessment of community information needs 	<p>UNDP</p> <p>Main partners: Ministry of Home Affairs – Department of General Administration.</p> <p>Ministry of Information – Department of Information and Public relations.</p> <p>Other partners: Respective State/Region Government, National NGOs and CBOs at Townships, leading INGOs in respective locations, HDI SRG leading groups at respective TSP level, UNICEF, UNFPA, UNESCO, NGOs and INGOs active in media support and gender equality promotion; CSOs and CBOs at the respective state/ region and township level; Ministry of Cooperatives (re: SRG support for cooperative formation)</p>	<p>US\$ 1.627 mln</p> <ul style="list-style-type: none"> - UNDP core 265,000 - UNDP non core: 1,362,000 <p>US\$ 2.134 mln</p> <ul style="list-style-type: none"> - UNDP core 200,000 - UNDP non core: 1,934,000

<p>cooperatives (Indicator 04)</p> <p>- % of women with increased status, income, employment opportunities, and responsibilities as a result of UNDP TSP level leadership training (Indicator 05)</p> <p><i>Related CP outcome:</i> Community driven development institutions that support local governance in service delivery; Inclusive growth, including agricultural development and enhancement of employment opportunities</p>	<p>and CBOs on service delivery per targeted Township (02)</p> <p>- Media support initiatives provided in at least 2 additional states (03)</p> <p>- 15% of women having benefitted from UNDP leadership training have increased their status, income, employment opportunities, and responsibilities as a result (04)</p>	<ul style="list-style-type: none"> Stakeholder mobilization of interest, analysis and identification of CMC venues and sustainability arrangements Establishment and capacity development for TCCs/CMCs (Mobilization of community support; capacity building and training support; technical assistance; development of community outreach programs) Development and dissemination of policy recommendations for up scaling of TCC/ CMCs 		
		<p>2.2 Activity Result: Strengthened capacities of communities to engage in, monitor and evaluate service delivery (HDI transition program)</p> <p>Actions</p> <p>2.2.1 Capacity of HDI sponsored community groups to organize and operate as a community based organization</p> <ul style="list-style-type: none"> Strengthened organizational and financial management capacities of groups through re-training of local resource persons Fostered group cohesion, networking and group learning capacities through forming of SRG cluster leading groups, Township federations, and Village Development Committees (VDCs) Fostered networks among trained local resource persons, community leaders, government departments, and local service providers Exposure to best practices of HDI for State /Region Government counterparts (Linkage Workshops) 	<p>UNDP</p> <p>Main partners: Ministry of Home Affairs – Department of General Administration.</p> <p>Other partners working on service delivery: Respective State/Region Government, National NGOs articulating CBOs at Townships, leading INGOs in respective locations,</p>	<p>US\$ 5.089 mln</p> <ul style="list-style-type: none"> UNDP core: 4,305,000 UNDP non core: 784,000
		<p>2.3 Activity Result: Enhanced capacity of local media actors in support of democratic governance</p> <p>Actions</p> <p>2.3.1 Local media landscape assessment in each targeted State/Region</p> <p>2.3.2 Local media networking capacity</p> <ul style="list-style-type: none"> Establish links and support synergies between local media actors and relevant stakeholders. Institutionalization of capacity to measure performance of local media based on a national framework of Media Development 	<p>UNDP</p> <p>Main partners: Ministry of Information – Department of Information and Public Relations</p> <p>Other partners working on service delivery: Respective State/Region Government, National NGOs articulating CBOs at Townships, leading INGOs in respective</p>	<p>US\$ 3.000 mln</p> <ul style="list-style-type: none"> UNDP core: 239,000 UNDP non core: 2,761,000

		<p>Indicators (as per UNESCO guidelines)</p> <p>2.3.3 Local media training programmes</p> <ul style="list-style-type: none"> • Development of a local media development programme for the establishment and sustainability of a community media sector • Implementation of local media training programme (including training for public and private media actors on media law; social inclusion and gender; conflict sensitivity in media reporting, journalist ethics and human rights in public broadcasting) <p>2.3.4 Support piloting of community broadcast in selected states</p> <ul style="list-style-type: none"> • Scoping and feasibility assessment • Development of pilot programme, including technical assistance, training and capacity development 	locations, UNESCO	
* Total Output 2: US\$ 11,850,000				

*Budget total includes personnel, program implementation and indirect costs

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 4: Strengthened institutional capacity of institutions to support sustainable livelihoods and reintegration programs.</p> <p><i>Baseline: Dec 31, 2012</i></p> <ul style="list-style-type: none"> - No national financial inclusion roadmap developed in Myanmar yet (01) - No new leading microfinance service provider introduced from Asia region (02) - Microfinance operations and ownership is currently with UNDP (03) - No vocational training institutions' capacities assessed and strengthened (04) <p>Indicators:</p> <ul style="list-style-type: none"> - National financial inclusion roadmap developed in Myanmar (Indicator 01) - Number of leading micro-finance service providers from Asia Region have been introduced (Indicator 02) - Micro-finance operations and ownership transferred to the selected financial intermediary; (Indicator 03) - Number of vocational training institutions' capacities assessed 	<p>Targets (year 1)</p> <ul style="list-style-type: none"> - National diagnostic of inclusive financial services completed and submitted (01) - At least 2 new leading micro-finance service providers from Asia Region have been introduced (02) - Micro-finance operations and ownership transferred to the selected financial intermediary (03) - Mapping of public and private vocational training institutions completed and 1 vocational training institution's capacities assessment initiated (04) <p>Targets (year 2)</p> <ul style="list-style-type: none"> - National financial inclusion roadmap approved by the Government of Myanmar (01) - At least 1 new leading micro-finance service provider from Asia Region has been introduced (02) - N/A as micro-finance operations and ownership transferred to the selected financial intermediary by then (03) - At least 1 additional vocational training institution's capacities assessed and strengthened (04) <p>Targets (year 3)</p> <ul style="list-style-type: none"> - N/A as national financial inclusion roadmap already approved by the Government of Myanmar by then (01) - N/A as no more leading micro-finance service provider from Asia Region is to be introduced (02) - N/A as micro-finance operations and 	<p>4.1 Activity Result: Increased institutional capacity to promote inclusive rural financial services</p> <p>Actions:</p> <p>4.1.1 National diagnostic of inclusive financial services "Making Access to Finance Possible" (MAP)</p> <p>4.1.2 Expand supply of inclusive financial service through leading regional practitioners of microfinance "MicroLead"</p> <p>4.1.3 Transition of UNDP's current retail microfinance portfolio in support of a competitive and effective microfinance sector</p> <hr/> <p>4.2 Activity Result: Enhanced institutional capacity to create employment opportunities particularly for women and youth</p> <p>Actions:</p> <p>4.2.1 Assessing the capacity of employment services and employable skill development institutions at the township level and their relationship with local markets and communities: an assessment of the scope and reach of formal and informal vocational training institutions across Government, private sector and civil society providing services at the township level will be coordinated as part of the CESR.</p> <p>4.2.2 Developing labour market analysis and capacity to undertake such analysis at the State and Region</p>	<p>UNDP & UNCDF</p> <p>Main partners: Ministry of Finance - Myanmar Microfinance Supervisory Enterprise, Ministry of Cooperatives – Small Scale Industries Department.</p> <p>Other cooperation partners: Central Cooperative Society, Myanmar Agriculture Development Bank, LIFT, IFC/CGAP, WB (Find Project), ADB, PACT, GRET, Save the Children.</p> <hr/> <p>UNDP</p> <p>Main partners: Ministry of Cooperatives – Small Scale Industries Department.</p> <p>Other partners: Ministry of Education, Ministry of Labour, Ministry of Science and Technology, Ministry of Industry, CESR partners (ILO, UNESCO, IOM, ADB, GIZ)</p>	<p>US\$ 15.655 mln</p> <ul style="list-style-type: none"> - UNDP core: US\$ 581,000 - UNDP noncore: US\$ 7,179,000 (MF transition: LIFT & USAID) - UNCDF core: US\$ 488,838 - UNCDF noncore: US\$ 7,406,162 <hr/> <p>US\$ 2.055 mln</p> <ul style="list-style-type: none"> - UNDP core: US\$ 500,000 - UNDP noncore: US\$ 1,555,000

<p>and strengthened (Indicator 04)</p> <p><i>Related CP outcome:</i> Community driven development institutions that support local governance in service delivery; Inclusive growth, including agricultural development and enhancement of employment opportunities</p>	<p>ownership transferred to the selected financial intermediary by then (03)</p> <ul style="list-style-type: none"> - At least 4 additional vocational training institutions' capacities assessed and strengthened (04) 	<p>level.</p> <p>4.2.3 Support employment services and vocational skill institutions in post conflict areas in preparation for reintegration of returnees.</p> <p>4.2.4 Develop capacities in employable skill development of selected institutions at township level</p>		
		<p>4.3 Activity Result: Enhanced institutional capacity to foster entrepreneurship (on farm and off-farm)</p> <p>Actions:</p> <p>4.3.1 Development of local level capacity to collect market information and conduct value chain analyses: (Activity to be implemented by a national research institution such as Yangon Institute of Economics or MMRD)</p> <p>4.3.2 Coordination and mainstreaming of best practices in rural micro-entrepreneurship (Activity to be implemented through Myanmar Federation of Chambers of Commerce and Industries (UMFCCI), an NGO, or a local business association. UMFCCI has expressed interest to UNDP in this activity particularly in South East Myanmar.</p>	<p>UNDP</p> <p>Main partners: Ministry of Cooperatives – Small Scale Industries Department.</p> <p>Other cooperation partners: Ministry of Commerce, Ministry of Agriculture, Ministry of Livestock and Fisheries & Rural Development, LIFT, UNESCO, UNIDO, FAO, UMFCCI, ILO, MMRD.</p>	<p>US\$ 1.17 mln</p> <ul style="list-style-type: none"> - UNDP core: US\$ 500,000 - UNDP non-core: 670,000
<p>Total Output 4: US\$ 18,880,000</p>				

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 5 : Target communities and institutions have increased capacities for social cohesion, sustainable livelihoods, and improved opportunities for peace</p> <p><i>Baseline¹:</i></p> <ul style="list-style-type: none"> - XX (TBD) of women representatives in community-led governance structures in target locations (TBD) (01) - 0 # of persons targeted for livelihood assistance reporting increase income-levels in target locations (disaggregated by gender) (02) - 0 # of persons targeted for micro-enterprise support reporting sustaining their enterprises at least 6 months, after having 	<p>Targets (year 1)</p> <ul style="list-style-type: none"> - 10% increase in number of women represented in community-led governance structures in target villages (01) - N.A (Measurement of increased income level of targeted persons in Y1 will take place in Y2 only) (02) - N.A. (Measurement of enterprise sustainment of persons targeted will take place in Y2 only) (03) - N.A. (Measurement of usage/ access of reconstructed/ rehabilitated infrastructure will take place in Y2 only) (04) - N.A. (Measurement of community interaction, perceptions of feeling unsafe and perception of increased unity will take place from Y2 onwards) (05 / 06 / 07) - N.A. (Preparatory activities for setting up CSO grants scheme in Y1) (08) - N.A. (While Early Recovery coordination mechanism will be set up and preparations for ER strategy development and advocacy for integration of ER principles in 	<p>5.1 Activity Result: Social protection (SP) mechanisms in place for poor households at community level</p> <p>Actions</p> <p>5.1.1 Identify poor households at community level in target locations</p> <ul style="list-style-type: none"> • Train staff and partners on poverty score-card • Conduct poverty score-card assessments in target locations <p>5.1.2 Identify and strengthen social protection mechanisms at community level</p> <ul style="list-style-type: none"> • Identify and train social protection mechanisms <p>5.1.3 Provide assistance to poor households at community level</p> <ul style="list-style-type: none"> • Disburse livelihood assistance to identified households through identified social protection mechanisms 	<p>UNDP</p> <p>Main partners: Ministry of Border Affairs – Department of Progress of Border Areas and National Races.</p> <p>Other partners: Partner NGOs, CBOs, Planning and Implementation Committees, Village Tract Representatives, Village Representatives; partners involved in community driven development activities (CDD): WB, others</p>	<p>US \$2,0mln</p> <ul style="list-style-type: none"> - UNDP core: 540,000 - UNDP non-core: 1,460,000

¹ Baselines and targets in Y2 marked with XX will be defined after final selection of townships, villages and number of beneficiaries in target states and based on village and TSP level assessments; latest by end 2013”

<p>received support of whom 25% are women (03)</p> <ul style="list-style-type: none"> - 0 # of persons using/accessing constructed/rehabilitated infrastructure units in target locations (04) - XX (tbd) persons reporting 'more than 5' occasions for interaction with a member from another village/ethnicity in past 06 months in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (05) - XX (tbd) persons reporting feeling 'unsafe' to move around and travel in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (06) - XX (tbd) persons reporting perceptions of increased levels of unity between people in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (07) - 0 # of civil society peace building activities supported by UNDP (08) - 0 # of ER strategies developed and implemented (09) - No integration of ER principles in humanitarian sector/ cluster response plans (10) <p>Indicators:</p> <ul style="list-style-type: none"> - # of women representatives in community-led 	<p>humanitarian sectors will commence in Y1.) (09 / 10)</p> <p>Targets (year 2)</p> <ul style="list-style-type: none"> - 15% increase in number of women represented in community-led governance structures in target villages (01) - XX (TBD) of persons targeted for livelihood assistance reporting increase income-levels in target locations (disaggregated by gender) (02) - XX (TBD) of persons targeted for micro-enterprise support reporting sustaining their enterprises at least 6 months after having received support of whom 25% are women (03) - XX (TBD) persons using/accessing constructed/rehabilitated infrastructure units (disaggregated by gender) (04) - XX (TBD) persons reporting 'more than 5' occasions for interaction with a member from another village/ethnicity in past 06 months in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (05) - XX (TBD) persons reporting feeling 'unsafe' to move around and travel in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (06) - XX (TBD) persons reporting perceptions of increased levels of unity between people in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (07) - XX (TBD) civil society peacebuilding activities supported by UNDP (08) - 1 overarching Recovery and Development Strategy developed for Rakhine and 4 township level ER strategies developed for target locations (Rakhine and Kachin) (09) - Integration of ER principles in at least 2 	<p>5.2 Activity Result: Target communities have increased capacities and opportunities for social cohesion and livelihoods</p> <p>Actions</p> <p>5.2.1 Identify Early Recovery, Livelihoods and Social Cohesion baselines in target locations</p> <ul style="list-style-type: none"> • Develop/improve methodologies for Early Recovery, Livelihoods and Social Cohesion assessments • Train staff and partners on assessment methodologies • Conduct assessments in target locations • Conduct market assessments, labour market analysis etc as needed • Formulate and validate Early Recovery, Livelihoods and Social Cohesion plans and strategies • Identify and mainstream social cohesion strategies into livelihood assistance activities <p>5.2.2 Support sustainable livelihood recovery and livelihood development of communities in target locations</p> <ul style="list-style-type: none"> • Strengthen community based organizations • Train staff and partners on mainstreaming social cohesion into livelihood activities • Train livelihood extension service-providers • Train staff and partners on cross-cutting issues such as gender and DDR • Train staff and partners on social cohesion, livelihood service-delivery, cross-cutting issues like gender and DDR, good governance, organizational management, transparency, financial management etc. • Conduct cash-for-work activities • Provide inputs, assets and equipment to recover livelihoods or enterprises • Conduct livelihood and vocational skills development activities • Support innovative technology transfers • Construct/rehabilitate livelihood and community infrastructure • Train community member on infrastructure maintenance • Train beneficiaries in value-addition, business planning and business development for producer organizations and micro and small entrepreneurs • Facilitate access to/partnerships with financial and credit services, business development services and private sector for producer 	<p>UNDP</p> <p>Main partners: Ministry of Border Affairs – Department of Progress of Border Areas and National Races.</p> <p>Other partners: Partner NGOs, CBOs, Planning and Implementation Committees, Village Tract Representatives, Village Representatives, WFP, FAO, LIFT, partners involved in community driven development (CDD): WB, Others</p>	<p>US\$ 3,5 mln</p> <ul style="list-style-type: none"> - UNDP core: 1,000,000 - UNDP non-core: 2,500,000
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<p>governance structures in target locations (Indicator 01)</p> <ul style="list-style-type: none"> - # of persons targeted for livelihood assistance reporting increase income-levels in target locations (disaggregated by gender) (Indicator 02) - # of persons targeted for micro-enterprise support reporting sustaining their enterprises at least 6 months after having received support (disaggregated by gender) (Indicator 03) - # of persons using/accessing constructed/rehabilitated infrastructure units (Indicator 04) - # of persons reporting 'more than 5' occasions for interaction with a member from another village/ethnicity in past 6 months in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (Indicator 05) - # of persons reporting feeling 'unsafe' to move around and travel in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (Indicator 06) - # of persons reporting perceptions of increased unity between people from 	<p>humanitarian sector/ cluster response plans (10)</p> <p>Targets (year 3)</p> <ul style="list-style-type: none"> - 15% increase in number of women represented in community-led governance structures in target villages (01) - XX (TBD²) of persons targeted for livelihood assistance reporting increase income-levels in target locations (disaggregated by gender) (02) - XX (TBD) of persons targeted for micro-enterprise support reporting sustaining their enterprises at least 6 months after having received support of whom 25% are women (03) - XX (TBD) persons using/accessing constructed/rehabilitated infrastructure units (disaggregated by gender) (04) - XX (TBD) persons reporting 'more than 5' occasions for interaction with a member from another village/ethnicity in past 06 months in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (05) - XX (TBD) persons reporting feeling 'unsafe' to move around and travel in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (06) - XX (TBD) persons reporting perceptions of increased levels of unity between people in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (07) - XX (TBD) civil society peace building activities supported by UNDP (08) - At least 1 overarching Recovery and Development Strategy developed and at least 4 additional township level ER 	<p>organizations and micro and small entrepreneurs</p> <p>5.2.3 Facilitate and support dialogue and trust-building activities in pilot locations in Rakhine and Kachin state</p> <ul style="list-style-type: none"> • Strengthen community level structures and networks for social cohesion • Facilitate/support intra-group and inter-group dialogue, interaction, exchange and exposure activities • Develop and share knowledge, findings, lessons learnt and best practices with stakeholders <p>5.3 Activity Result: National and local institutions and actors have increased capacities for conflict sensitivity, social cohesion and peace-building</p> <p>Actions</p> <p>5.3.1 Facilitate and support analysis and assessments on social cohesion and peace-building at national and local level</p> <ul style="list-style-type: none"> • Support social cohesion and conflict assessment and analysis activities • Develop and share knowledge, findings, lessons learnt and best practices with stakeholders <p>5.3.2 Undertake capacity-strengthening and training activities for national and local institutions, actors and partners on conflict sensitivity, social cohesion and peace-building, particularly targeting civil society organizations (CSOs), academia, media organizations, women's networks and youth networks</p> <ul style="list-style-type: none"> • Conduct capacity-assessments of target national and local institutions, actors and partners • Design and roll-out training on conflict sensitivity and social cohesion for staff, partners, government institutions, CSOs, educational institutions, youth networks, women's networks <p>5.3.3 Facilitate/support national and local institutions, actors and partners to undertake social cohesion and peace-building activities particularly targeting civil society organizations (CSOs), academia, media organizations, women's networks and youth networks</p>	<p>UNDP</p> <p>Main partners: Ministry of Border Affairs – Department of Progress of Border Areas and National Races.</p> <p>Other partners: State/Region Government, Myanmar Peace Centre (MPC), Ministry of Defence, partner NGOs, OCHA,LIFT, UNODC, IOM, WFP, FAO, ILO, UNHCR, UNICEF, UNFPA, WHO, Humanitarian (I)NGOs</p>	<p>US\$ 4,0 mln</p> <ul style="list-style-type: none"> - UNDP core: 1,550,000 - UNDP non -core: 2,450,000
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² TBD - targets in Y3 marked with XX will be defined based on results in Y2 and funding availability.

<p>communities in target locations in Rakhine and Kachin (disaggregated by gender, age and ethnicity) (Indicator 07)</p> <ul style="list-style-type: none"> - # of civil society peace building activities supported by UNDP (Indicator 08) - # ER strategies developed and implemented (Indicator 09) - Early Recovery principles integrated in humanitarian sector/ cluster response plans (Indicator 10) <p><i>Related CP outcome:</i> Community driven development institutions that support local governance in service delivery; Inclusive growth, including agricultural development and enhancement of employment opportunities</p>	<p>strategies developed for target locations (09)</p> <ul style="list-style-type: none"> - Integration of ER principles in all humanitarian sector/ cluster response plans (10) 	<ul style="list-style-type: none"> • Provide small grants for social cohesion and peace building activities • Develop and share knowledge, findings, lessons learnt and best practices with stakeholders 		
		<p>5.4 Activity result: Strengthened early recovery processes in place in target locations</p> <p>Actions</p> <p>5.4.1 Establish and facilitate Early Recovery coordination mechanisms in Yangon, Rakhine and Kachin</p> <ul style="list-style-type: none"> • Mapping of stakeholders/ partners • Consolidation of ER plans and assessment • Conduct monthly/ bi-monthly meetings • Assess and analyse capacity needs of government and sector members • Conduct trainings on identified topics as appropriate <p>5.4.2 Support the government in the development of ER strategies</p> <ul style="list-style-type: none"> • Facilitate the development of township specific ER strategies for Rakhine and Kachin to aid returns of IDPs • Facilitate and lead the development of a comprehensive UNCT supported Rakhine Recovery and Development of Strategy <p>5.4.3 Augment humanitarian operations through mainstreaming of ER strategies in all cluster/sector work-plans</p> <ul style="list-style-type: none"> • Active engagement in the development of the HCT strategic document and ensure mainstreaming of ER • Contribute to the development of response plans; contingency planning and advocacy strategies • Participation in all inter cluster/sector coordination mechanisms and HCT meetings • Establish a network of ER focals from other cluster/sectors to support mainstreaming in aid delivery and humanitarian assistance 	<p>UNDP</p> <p>Main partners: Ministry of Border Affairs – Department of Progress of Border Areas and National Races.</p> <p>Other partners: HCT members; RRR committee; State and township level government authorities; Partner I/NGOs, CBOs, Planning and Implementation Committees, Village Tract Representatives, Humanitarian community</p>	<p>US\$ 0,6 mln</p> <ul style="list-style-type: none"> - UNDP core: 500,000 - UNDP non-core: 100,000
				Total Output 5: US\$ 11,500,000
GRAND TOTAL PILLAR 1				US\$ 59,000,000